NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: MAURICE

The City Council will conduct a public hearing on the proposed Budget at: Maurice Community Center 225 Main St. Maurice IA 51036 Meeting Date: 4/21/2026 Meeting Time: 06:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of , any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-budget-appeals.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per $1000 valuation on regular property 12.56325

The estimated tax levy rate per $1000 valuation on Agricultural property is 2.91815

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(712) 567-4400

City Clerk/Finance Officer's NAME
Lana Bruxvoort

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	166,532	143,435	138,820
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	166,532	143,435	138,820
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	56,451	56,393	53,684
Licenses & Permits	7	0	175	190
Use of Money and Property	8	22,100	22,100	38,461
Intergovernmental	9	32,000	31,315	31,823
Charges for Fees & Service	10	120,850	121,350	123,471
Special Assessments	11	0	0	0
Miscellaneous	12	0	23,000	499
Other Financing Sources	13	0	0	0
Transfers In	14	2,400	2,400	31,435
Total Revenues and Other Sources	15	400,333	400,168	418,383
Expenditures & Other Financing Uses				
Public Safety	16	42,500	58,500	35,206
Public Works	17	87,500	97,000	120,669
Health and Social Services	18	0	0	0
Culture and Recreation	19	79,450	67,650	64,743
Community and Economic Development	20	0	0	34,500
General Government	21	66,025	67,750	57,211
Debt Service	22	22,507	22,507	22,507
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	297,982	313,407	334,836
Business Type / Enterprises	25	83,039	103,039	106,996
Total ALL Expenditures	26	381,021	416,446	441,832
Transfers Out	27	2,400	2,400	31,435
Total ALL Expenditures/Transfers Out	28	383,421	418,846	473,267
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	16,912	-18,678	-54,884
Beginning Fund Balance July 1	30	775,257	793,935	848,819
Ending Fund Balance June 30	31	792,169	775,257	793,935