NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: MAURICE

The City Council will conduct a public hearing on the proposed Budget at: Maurice Community Center 225 Main St. Maurice, IA 51036 Meeting Date: 4/15/2025 Meeting Time: 06:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of , any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-budget-appeals.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per $1000 valuation on regular property 13.09987

The estimated tax levy rate per $1000 valuation on Agricultural property is 2.92278

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(712) 567-4400

City Clerk/Finance Officer's NAME
Lana Bruxvoort

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	143,435	131,317	125,077
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	143,435	131,317	125,077
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	55,393	55,337	49,976
Licenses & Permits	7	0	140	280
Use of Money and Property	8	22,100	21,776	19,167
Intergovernmental	9	32,000	44,224	31,159
Charges for Fees & Service	10	117,790	116,690	107,572
Special Assessments	11	0	0	0
Miscellaneous	12	500	840	1,249
Other Financing Sources	13	0	0	170,000
Transfers In	14	2,400	31,435	27,400
Total Revenues and Other Sources	15	373,618	401,759	531,880
Expenditures & Other Financing Uses				
Public Safety	16	36,950	35,150	30,830
Public Works	17	93,400	130,460	123,731
Health and Social Services	18	0	0	0
Culture and Recreation	19	65,500	67,350	53,099
Community and Economic Development	20	0	34,500	6,471
General Government	21	57,550	56,250	50,340
Debt Service	22	22,507	22,507	14,179
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	275,907	346,217	278,650
Business Type / Enterprises	25	89,100	121,539	165,937
Total ALL Expenditures	26	365,007	467,756	444,587
Transfers Out	27	2,400	31,435	27,400
Total ALL Expenditures/Transfers Out	28	367,407	499,191	471,987
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	6,211	-97,432	59,893
Beginning Fund Balance July 1	30	751,387	848,819	788,926
Ending Fund Balance June 30	31	757,598	751,387	848,819