

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: MAURICE

The City Council will conduct a public hearing on the proposed Budget at: Maurice Community Center 225 Main St. Maurice, IA 51036 Meeting Date: 3/15/2022 Meeting Time: 06:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				11.50488
The estimated tax levy rate per \$1000 valuation on Agricultural land is				0
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (712) 567-4400		City Clerk/Finance Officer's NAME Lana Bruxvoort		
		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	116,251	114,699	98,506
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	116,251	114,699	98,506
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	48,613	44,596	41,943
Licenses & Permits	7	500	495	0
Use of Money and Property	8	13,000	12,383	34,969
Intergovernmental	9	64,716	52,843	31,764
Charges for Fees & Service	10	87,745	86,485	90,773
Special Assessments	11	0	0	0
Miscellaneous	12	2,450	3,941	21,642
Other Financing Sources	13	0	0	90,000
Transfers In	14	2,400	2,400	2,400
Total Revenues and Other Sources	15	335,675	317,842	411,997
Expenditures & Other Financing Uses				
Public Safety	16	34,180	31,891	27,870
Public Works	17	62,894	169,834	59,975
Health and Social Services	18	0	0	0
Culture and Recreation	19	43,520	39,025	35,966
Community and Economic Development	20	22,320	26,700	4,605
General Government	21	45,991	53,567	56,377
Debt Service	22	14,179	14,179	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	223,084	335,196	184,793
Business Type / Enterprises	25	121,397	60,000	63,864
Total ALL Expenditures	26	344,481	395,196	248,657
Transfers Out	27	2,400	2,400	2,400
Total ALL Expenditures/Transfers Out	28	346,881	397,596	251,057
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-11,206	-79,754	160,940
Beginning Fund Balance July 1	30	763,631	843,385	682,445
Ending Fund Balance June 30	31	752,425	763,631	843,385

