

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

The City of: MAURICE

The City Council will conduct a public hearing on the proposed budget as follows:

Location: Maurice Community Center Meeting Date: 3/16/2021 Meeting Time: 06:30 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				12.07428
The estimated tax levy rate per \$1000 valuation on Agricultural land is				0
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (712) 567-4400		City Clerk/Finance Officer's NAME Lana Bruxvoort		
		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	113,958	94,146	91,641
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	113,958	94,146	91,641
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	42,323	40,686	39,398
Licenses & Permits	7	480	445	340
Use of Money and Property	8	15,023	14,618	15,128
Intergovernmental	9	33,071	31,250	38,281
Charges for Fees & Service	10	95,360	95,556	89,194
Special Assessments	11	0	0	0
Miscellaneous	12	1,000	3,511	4,691
Other Financing Sources	13	0	90,000	0
Transfers In	14	2,400	2,400	2,400
Total Revenues and Other Sources	15	303,615	372,612	281,073
Expenditures & Other Financing Uses				
Public Safety	16	27,137	26,806	28,432
Public Works	17	58,001	158,655	50,768
Health and Social Services	18	0	0	0
Culture and Recreation	19	38,786	33,257	47,403
Community and Economic Development	20	26,700	12,267	0
General Government	21	55,123	48,613	45,744
Debt Service	22	14,171	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	219,918	279,598	172,347
Business Type / Enterprises	25	79,734	68,965	85,448
Total ALL Expenditures	26	299,652	348,563	257,795
Transfers Out	27	2,400	2,400	2,400
Total ALL Expenditures/Transfers Out	28	302,052	350,963	260,195
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	1,563	21,649	20,878
Beginning Fund Balance July 1	30	704,094	682,445	661,567
Ending Fund Balance June 30	31	705,657	704,094	682,445